

## OIWGA Budget/Financial Statement 2019

	<b>2018 Proposed</b>	<b>2018 Actual</b>	<b>2019 Proposed</b>	<b>2019 Actual</b>		
<b>INCOME</b>						
Carryover	\$2,197.20	\$2,197.20	\$1,914.15	\$1,914.15		
Dues	\$2,520.00	\$2,620.00	\$2,680.00	\$2,720.00		
Sadie Hawkins	\$0.00	\$194.93	\$200.00			
Member/Member 50/50	\$0.00	\$70.10	\$70.10			
Championship 50/50	\$0.00	\$94.79	\$95.00			
Linkster/WGA 50/50	\$0.00	\$0.00	\$0.00			
Food Bank ( Christmas donation)	\$0.00	\$271.00	\$0.00			
Luncheon offsets	\$0.00	\$61.04	\$0.00			
<b>Total Income</b>	<b>\$4,717.20</b>	<b>\$5,509.06</b>	<b>\$4,959.25</b>	<b>\$4,634.15</b>		
<b>EXPENSES</b>						
Meeting Rental Expenses	\$300.00	\$100.00	\$100.00	\$50.00		
Sadie Hawkins	\$0.00			\$11.83		
NCWGA Dues	\$30.00	\$30.00	\$30.00	\$30.00		
Ladybirds	\$0.00	\$65.01	\$0.00			
Sunshine/ Membercare	\$75.00	\$13.74	\$13.74			
Handbook Printing	\$150.00	\$96.08	\$100.00	\$92.88		
Playday Expenses	\$350.00	\$18.16	\$100.00			
Member Guest	\$0.00	\$0.00	\$0.00			
Turkey Day Prizes	\$40.00	\$40.00	\$40.00			
Year end Playday Expenses	\$250.00	\$373.52	\$250.00			
Staff Gifts	\$290.00	\$200.00	\$200.00			
President's gift	\$50.00	\$50.00	\$50.00			
Christmas Luncheon	\$700.00	\$860.00	\$700.00			
Favors	\$325.00	\$369.74	\$350.00			
Club Championship	\$300.00	\$417.31	\$400.00			

Lakes Challenge	\$0.00	\$0.00	\$50.00			
Office Supplies	\$50.00	\$44.79	\$50.00	\$8.01		
Bank Service Fee		\$7.50	\$7.50	\$30.00		
Meeting Supplies				\$24.05		
Website Updates		\$67.96	\$50.00			
<b>Total Expense</b>	\$2,910.00	\$2,753.81	\$2,491.24	\$246.77		
<b>CHARITIES</b>						
50/50						
Paws Ability (Member- Member)		\$70.10				
Food Bank (December Donation)		\$271.00				
Memorial Donations (Parker)		\$50.00				
Brunswick Family Assist		\$450.00				
<b>Subtotal</b>	\$0.00	\$841.10	\$0.00	\$0.00		
<b>Total Expenses</b>	\$2,910.00	\$3,594.91	\$2,491.24	\$246.77		
Balance Carried Forward 2018	\$1,807.20	\$1,914.15	\$2,468.01			